

Full Year Results FY2024 (2025/03) **Financial Results** Data Book

CROOZ, Inc. TSE Standard; Code 2138

This document presents quantitative data related to financial conditions and key indicators for CROOZ. Going forward, we will be updating the data and releasing it on a quarterly basis. We hope that it will be useful as a reference when analyzing our company.

Dense listed Totals Files 1 Var: 2022 (2023/) Files 1 Var: 2022 (2023/) Files 1 Var: 2023 (2023/) Set is Sole Sole <thsole< th=""> Sole Sole<th>2,344 16.4% 1,501 10.5% 2,777 19.5% 161 1,1% 1,008 395.6% 413 395.6% 413 1,008 395.6% 11 1,008 395.6% 413 </th><th>3, 592 104. 7% 766 21. 3% 404 11. 3% 738 20. 5% -413 738 20. 5% -413 -11. 5% -285 -7 -364 671 10.019 162. 9% -47 -47 -47 -48 631 228. 8%</th></thsole<>	2,344 16.4% 1,501 10.5% 2,777 19.5% 161 1,1% 1,008 395.6% 413 395.6% 413 1,008 395.6% 11 1,008 395.6% 413	3, 592 104. 7% 766 21. 3% 404 11. 3% 738 20. 5% -413 738 20. 5% -413 -11. 5% -285 -7 -364 671 10.019 162. 9% -47 -47 -47 -48 631 228. 8%
(\$ of same 0 previous year) 92.4\ 96.3\ 97.7\ 85.1\ 90.5\ 92.9\ 102.8\ 98.9\ 115.6\ Labor expresses 444 442 440 41.4 1.640 511 538 615 569 (\$ of alies) 11.8 11.8 12.3 15.4 13.1 14.4 44.9 633 333 384 337 385 (\$ of alies) 11.8 11.8 8.7S 11.5 10.9 9.7S 11.0 10.0 <th>101.9% 2,344 16.4% 1,501 10.5% 2,777 19.5% 161 1.1% 1,008 395.6% 413 - 70 3,052 165.8% -11 -0.4% 1,584 225.3% 通測 10 通測 10</th> <th>104. 7% 766 21. 3% 404 11. 3% 738 20. 5% -413 -413 -285 - -364 671 7.364 671 7.364 671 7.364 671 7.364 671 7.364 671 7.364 7.365 7.364 7.364 7.364 7.364 7.364 7.364 7.364 7.365 7.</th>	101.9% 2,344 16.4% 1,501 10.5% 2,777 19.5% 161 1.1% 1,008 395.6% 413 - 70 3,052 165.8% -11 -0.4% 1,584 225.3% 通測 10 通測 10	104. 7% 766 21. 3% 404 11. 3% 738 20. 5% -413 -413 -285 - -364 671 7.364 671 7.364 671 7.364 671 7.364 671 7.364 671 7.364 7.365 7.364 7.364 7.364 7.364 7.364 7.364 7.364 7.365 7.
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(% of nates) 11.8 13.5 12.35 15.45 13.15 14.95 15.95 16.35 18.55 Oxtsourcing expenses 44.35 40.2 331 334 15.35 13.35 334 307 385 (% of nates) 11.85 11.85 0.25 0.33 334 307 385 (% of nates) 11.85 11.85 0.255 534 962 222 (% of nates) 14.95 17.15 14.75 14.75 16.35 15.25 25.26 20.35 Operating profit 2.46 -14.95 10.25 44.45 4.66 7.95 7.85 -2.26 5.94 9.23 9.75 11.05 12.27 -2.292 -2.91 9.75 9.75 -2.61 9.33 9.77 11.2 -1.74 9.75 9.75 -2.61 9.75 -2.61 9.75 -2.61 9.77 9.72 -2.65 9.77 -2.15 9.77 -2.03 9.77 9.72 9.72 9.72 9.72 9.72 9.72 9.72 9.72 9.72 9.72	16.4% 1,501 10.5% 2,777 19.5% 161 1.1% 395.6% 413 395.6% 413 7 10 395.6% 413 7 10 3,052 165.8% -11 -0.4% 225.3% 近刹別 10 近刹別	21. 3% 404 11. 3% 738 20. 5% -413 -11. 5% -285 - -364 671 1, 019 162. 9% -47 -4. 7% 412 - - - - - - - - - - - - -
Outcourring expenses 445 400 331 334 1,523 333 384 397 385 (% of arlies) 11,85 11,85 11,85 11,85 10,95 9,75 11,05 10,06 10,85 Promotional expenses 549 549 533 339 2,062 559 533 20,92 20,22 Questing profit 246 -149 10,2 135 644 271 275 -292 -91 (% of alsel) 6,75 -4,45 10,0 64,45 4,055 7,99 7,85 -7,85 -2,25 7,85 -2,25 7,85 -2,27 -90 (% of ase 0 previous year) 82,25 - 250,75 - 82,15 233,13 - 44,95 -790 Runber of exployees - 50 - 250,75 - 82,15 233,13 - 249,95 - - - - - - - - - - - - - - - - - - -	1,501 10.5% 2,777 19.5% 161 1.1% 395.6% 395.6% 413 70 395.6% 10 395.6% 10 395.6% 10 395.6% 10 395.6% 10 3052 165.8% -11 -0.4% 10 通規別 10 通規別 10 通規別	404 11. 3% 738 20. 5% -413 -413 -285 -364 671 -364 671 -364 671 -364 671 -364 -47 -4. 7% 412 -368 -3
(\$ of sales) 11.85 11.85 11.85 11.95 10.95 9.75 11.05 10.06 10.85 Promotional exponses 559 554 962 722 (\$ of sales) 14.95 17.15 14.15 12.75 14.75 16.35 15.25 922 -728 (\$ of sales) 6.75 -14.95 10.85 4.45 10.85 4.45 10.85 7.85 -7.85 -2.26 Not profit 168 -176 224 -38 2.25 933 6.77 -1.85 -2.26 (\$ of sales) 6.75 -4.45 10.85 4.45 4.85 4.65 7.95 7.85 -7.85 -2.26 Not profit 10.8 -176 224 -38 2.25 -7.25 -7.85 -2.26 -2.27 -2.26 Nuter of ten loyees 4.33 4.34 4.47 4.90 -0 4.98 5.75 -2.27 -2.203 2.22 -2.203 2.22 -2.203 2.22 -2.203 2.22 -2.23 2.22 2.23 2.23 <	10.5% 2,777 19.5% 161 1.1% 1,008 395.6% 413 - Full-year 10 3,052 165.8% -11 -0.4% 10 通期 10 通期 10 通期 10	11. 3% 738 20. 5% -413 -11. 5% -285 - -364 671 1. 019 162. 9% -47 -4. 7% 412 631 228. 8%
Promotional expenses 1549 584 583 390 2,062 569 534 962 722 (% of sales) 114,95 17,15 14,15 12,75 14,75 16,33 15,23 25,65 20,37 Operating profit 246 -149 4412 135 644 271 275 -292 -91 (% of sales) 6,75 -4,45 10,88 4,45 4,65 7,99 7,85 -7,85 -2,68 Net profit 1168 -7176 225,07 - 28,15 333 677 112 -1174 (% of same 0 previous year) 82,25 301 647 200 904 331 333 -267 630 Number of molyces 433 443 440 - 480 333 333 -267 630 Sales 6329 398 594 6608 1,841 626 669 788 971 G's of sales) 217,85 30,45 210,45 1,645 1,645 1,645 1,545 1,65,15	2,777 19.5% 161 1.1% 1,008 395.6% 413 - 413 - 5.8% -11 -0.4% -11 -0.4% 225.3% 通測 10 通測	738 20.5% -413 -11.5% -285 -364 671 1.019 162.9% -47 -4.7% 631 228.8%
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Operating profit 246 -149 412 135 664 271 275 -282 -91 (k of sales) 6.78 -4.45 10.85 4.45 4.65 7.95	161 1.1% 1,008 395.6% 413 - Full-year 10 3,052 165.8% -11 -0.4% -11 -0.4% 10 通期 10	-413 -11.5% -285 -364 671
(% of alles) 6.7% -4.4% 10.8% 4.4% 4.6% 7.9% 7.8% -7.8% -2.6% Net profit 168 -176 224 38 254 393 677 112 -174 (% of same 0 previous year) 82.2% - 250.7% - 82.1% 233.1% - 49.9% - EBITDA 310 -85 477 201 900 331 333 -227 -300 If outsourcing Business Etital Year: 2022 (202/3) 90 40 Full-year 10 20 90 40 91 90 90 91 91 90 90 91 <td>1.1% 1,008 395.6% 413 - Full-year 10 3,052 165.8% -11 -0.4% -11 -0.4% 225.3% 通測 10</td> <td>-11.5% -285 -364 671 1,019 162.9% -47 -4.7% 412 631 228.8%</td>	1.1% 1,008 395.6% 413 - Full-year 10 3,052 165.8% -11 -0.4% -11 -0.4% 225.3% 通測 10	-11.5% -285 -364 671 1,019 162.9% -47 -4.7% 412 631 228.8%
Net profit 168 -176 224 38 254 393 677 112 -174 (% of same 0 previous year) 82.2% - 250.7% - 82.1% 233.1% - 49.9% - EBITDA 310 -65 477 201 904 331 333 -227 -30 Number of employees 433 434 437 400 - 498 547 563 594 If outsourcing Business 10 20 202 2022/2023/3 400 Full-year 10 20 40 10 20 40 608 1.841 626 690 788 947 553 575 Sales 337.3% 307.4% 229.8% 212.8% 237.9% 190.0% 173.2% 156.1% 157.5% Operating profit 16 6.7% 7.1% 10.0% 7.6% -2.1% -5.7% -3.9% 7.5% KNomber of engineer in operation 10 </td <td>1,008 395.6% 413 </td> <td>-285 -364 671 1,019 162.9% -47 -4.7% 412 631 228.8%</td>	1,008 395.6% 413	-285 -364 671 1,019 162.9% -47 -4.7% 412 631 228.8%
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EBIDA 310 -65 477 200 904 331 339 -227 -90 Number of employees 433 434 447 400 - 498 547 563 594 If outsourcing Business	413 	-364 671 1,019 162.9% -47 -4.7% 412 631 228.8%
Number of employees 433 433 447 490 - 498 547 563 594 If outsourcing Business Fiscal Year: 2022 (2023/3) Fiscal Year: 2022 (2023/3) Fiscal Year: 2023 (2024/3) Sales 329 398 504 608 1,41 626 690 788 947 Sales 329 398 504 608 1,41 626 690 788 947 (% of same 0 previous year) 237.3% 307.4% 229.8% 212.8% 237.9% 190.0% 173.2% 156.1% 155.7% Operating profit 16 26 36 61 140 -13 -39 -30 7.5% Sklumber of engineer in operation 109 134 144 167 -2.1% -5.7% -3.9% 7.5% Sales 112 114 134 144 167 201 201 30 40 Sales 121 155 196 230 40 2438	- 10 Full-year 10 3,052 165.8% -11 -0.4% - 近期 10 1,584 225.3%	671 1, 019 162. 9% -47 -4. 7% 412 631 228. 8%
IT outcourcing Business Fiscal Year: 2022 (2023/3) Fiscal Year: 2023 (2024/3) IO 20 30 40 Full-year 10 20 30 40 Sales 329 398 504 608 1,841 626 690 788 947 (% of same 0 previous year) 237.3% 307.4% 229.8% 212.8% 237.9% 190.0% 173.2% 156.1% 155.7% Operating profit 16 26 36 61 140 -13 -39 -30 71 (% of sales) 55.1% 6.7% 7.1% 10.0% 7.6% -2.1% -5.7% -3.9% 7.5% %Number of engineer in operation 109 134 144 167 -0 201 251 292 352 IT outcourcing Business (SES) 22.3% 22.3% 40 363 40 363 40 30 40 Sales 0 20 30 40 32.9% 10 20	3,052 165.8% -11 -0.4% - - - - - - - - - - - - - - - - - - -	1, 019 162. 9% -47 -4. 7% 412 631 228. 8%
10 20 30 40 Full-year 10 20 30 40 Sales 329 398 504 608 1,841 626 690 788 947 (% of same 0 previous year) 237.3% 307.4% 229.8% 212.8% 237.9% 190.0% 173.2% 156.1% 155.7% Operating profit 16 26 36 61 140 -13 -99 -30 71 (% of sales) 5.1% 6.7% 7.1% 10.0% 7.6% -2.1% -5.7% -3.9% 7.5% 20 tossure of engineer in operation 109 134 144 167 -0 201 251 292 352 If outsouroing Business(SES) 10 20 30 40 36.30 10 20 30 40 Sales 121 155 196 230 703 275 556 442 508 (% of same 0 previous year)	3,052 165.8% -11 -0.4% - - - - - - - - - - - - - - - - - - -	162. 9% -47 -4. 7% 412 631 228. 8%
10 20 30 40 Full-year 10 20 30 40 Sales 329 398 504 608 1,841 626 690 788 947 (% of same 0 previous year) 237.3% 307.4% 229.8% 212.8% 237.9% 190.0% 173.2% 156.1% 155.7% Operating profit 16 26 36 61 140 -13 -39 -30 71 (% of sales) 5.1% 6.7% 7.1% 10.0% 7.6% -2.1% -5.7% -3.9% 7.5% 20 tosouroing Business (SES) 22.40 (FY2023/3) 10 20 30 40 Sales 10 20 30 40 38.40 10 20 30 40 Sales 121 155 196 230 703 275 556 442 508 (% of same 0 previous year)	3,052 165.8% -11 -0.4% - - - - - - - - - - - - - - - - - - -	162. 9% -47 -4. 7% 412 631 228. 8%
Sales 329 338 504 608 1,841 626 699 788 947 (% of same 0 previous year) 237.3% 307.4% 229.8% 212.8% 237.9% 190.0% 173.2% 156.1% 155.7% Operating profit 16 26 36 61 140 -13 -39 -30 71 (% of sales) 5.1% 6.7% 7.1% 10.0% 7.6% -2.1% -5.7% -3.9% 7.5% %Mumber of engineer in operation 100 134 144 167 -0 201 251 292 352 IT outsouroing Business(SES) 2290 (FY2024/3) 440 3£8% 10 20 30 40 32 30 40 32 30 40 32 30 40 32 30 40 30 40 30 40 30 40 30 40 32 30 40 30 40 30 42 50 <td>3,052 165.8% -11 -0.4% - - - - - - - - - - - - - - - - - - -</td> <td>162. 9% -47 -4. 7% 412 631 228. 8%</td>	3,052 165.8% -11 -0.4% - - - - - - - - - - - - - - - - - - -	162. 9% -47 -4. 7% 412 631 228. 8%
(% of same Q previous year) 237.3% 307.4% 229.8% 212.8% 237.9% 190.0% 173.2% 156.1% 155.7% Operating profit 16 26 36 61 140 -13 -39 -30 71 (% of sales) 5.1% 6.7% 7.1% 10.0% 7.6% -2.1% -5.7% -3.9% 7.5% %Number of engineer in operation 109 334 144 167 -0 201 251 292 352 IT outsourcing Business(SES) 22,% (FY2024/3) 30 40 36,% 10 20 30 40 Sales 121 155 196 230 703 227.5% 229.6% 225.6% 221.0% (% of same Q previous year)	165.8% -11 -0.4% - 通期 10 1.584 225.3%	162. 9% -47 -4. 7% 412 631 228. 8%
Operating profit 16 26 36 61 140 -13 39 30 71 % of sales) 5.1% 6.7% 7.1% 10.0% 7.6% -2.1% -5.7% -3.9% 7.5% % Number of engineer in operation 10 0.0 144 167 - 201 251 292 352 IT outsourcing Business (SES)	-11 -0.4% - - 通期 10 1.584 225.3% 	-47 -4.7% 412 631 228.8%
(% of sales) 5.1% 6.7% 7.1% 10.0% 7.6% -2.1% -5.7% -3.9% 7.5% ※Number of engineer in operation 109 134 144 167 - 201 251 292 352 IT outsouroing Business (SES) <	0.4% 通期 10 1.584 225.3% 通期 10	-4. 7% 412 631 228. 8%
**Number of engineer in operation 109 134 144 167 - 201 251 292 352 IT outsourcing Business (SES)	· · · · · · · · · · · · · · · · · ·	412 631 228. 8%
IT outsourcing Business (SES) 22期 (FY2023/3) 40 通期 10 20 30 40 Sales 121 155 196 230 703 275 356 442 508 (% of same 0 previous year)	通期 10 1.584 225.3% 通期 10	631 228. 8%
10 20 30 40 通期 10 20 30 40 Sales 121 155 196 230 703 275 356 442 508 (% of same Q previous year) 227.5% 229.6% 225.6% 221.0% IT outsourcing Business 23期 (FY2024/3) 40 23 (% of same Q previous year) 10 20 30 40 通期 10 20 30 40 Sales 0 0 0 0 0 0 0 40 (% of same Q previous year)	1.584 225.3% 通期 1Q	228. 8%
Sales 121 155 196 230 703 275 356 442 508 (% of same Q previous year)	1.584 225.3% 通期 1Q	228. 8%
121 155 196 230 703 275 356 442 508 (% of same Q previous year)	225.3% 	228. 8%
IT outsourcing Business 22期(FY2023/3) 22期(FY2023/3) (Care and welfare staffing services Business) 1Q 2Q 3Q 4Q 通期 1Q 2Q 3Q 4Q Sales 0 0 0 0 0 0 0 4Q (% of same Q previous year) 22期(FY2023/3) 22期(FY2023/3) 22期(FY2023/3) 23期(FY2024/3)	通期 10	
(Care and welfare staffing services Business) 1Q 2Q 3Q 4Q 通期 1Q 2Q 3Q 4Q Sales 0 0 0 0 0 0 0 0 4Q (% of same Q previous year)		
Sales 0 0 0 0 0 0 0 4 (% of same Q previous year)		
0 0 0 0 0 0 0 0 0 0 4 (% of same Q previous year) _ <t< td=""><td>5</td><td></td></t<>	5	
IT outsourcing Business (Other) 22 # (FY2023/3) 23 # (FY2024/3)	Ŭ	59
		_
1Q 2Q 3Q 4Q 通期 1Q 2Q 3Q 4Q	通期 10	
Sales 208 243 308 377 1, 138 350 333 344 433	1, 462	328
(% of same Q previous year) 168.1% 137.2% 111.6% 114.7%	128.5%	93.8%
E-commerce Business Fiscal Year: 2022 (2023/3) Fiscal Year: 2023 (2024/3)		
10 20 30 40 Full-year 10 20 30 40 Full-year 10 20 30 40 10 10 10 10 10 10 10 10 10 10 10 10 10	Full-year 10	4.055
Transaction Value 5,436 5,437 5,995 4,069 20,939 4,370 4,248 4,964 3,922 (% of our 0 minimum mark) 02.7% 02.5% 01.0% 02.6% 00.4% 70.1% 00.0% 02.4%	17, 506	4, 255
(% of same Q previous year) 83.9% 93.7% 86.5% 81.8% 86.6% 80.4% 78.1% 82.8% 96.4%	83.6%	97.4%
Sales 2,008 2,007 2,101 1,488 7,606 1,607 1,686 2,028 1,676	6, 999	1, 819
(% of same Q previous year) 72.4% 81.1% 77.9% 80.7% 77.7% 80.0% 84.0% 96.5% 112.6%		113. 2%
Operating profit -27 -32 84 -54 -30 42 84 171 -88	209	32
(% of Transaction Value) -0.5% -0.6% 1.4% -1.3% -0.1% 1.0% 2.0% 3.5% -2.3%	1.2%	0.8%
Ada. Business (E-commerce Business) Fiscal Year: 2022 (2023/3) Fiscal Year: 2023 (2024/3)		
10 20 30 40 Full-year 10 20 30 40	Full-year 1Q	
Transaction Value 79 179 348 518	1, 126	822
(% of same Q previous year)		036.5%
Sales 79 179 327 365	951	552
(% of same Q previous year)	-	695.8%
Game Fi Business Fiscal Year: 2022 (2023/3) Fiscal Year: 2023 (2024/3)		
10 20 30 40 Full-year 10 20 30 40	Full-year 1Q	
Sales 836 587 582 614 2, 620 940 855 666 730	3, 193	564
(% of same Q previous year) 173.5% 99.1% 94.5% 62.1% 97.7% 112.5% 145.7% 114.4% 118.9%	121.9%	60.0%
Operating profit 81 -112 -40 10 -61 278 228 -412 -38	56	-327
(% of sales) 9.7% -19.2% -6.9% 1.7% -2.3% 29.6% 26.7% -61.9% -5.2%	1.8%	-58.0%
Other Businesses Fiscal Year: 2022 (2023/3) Fiscal Year: 2023 (2024/3)		
Uther Businesses Fiscal Tear 2022 (2023/3) Fiscal Tear 2023 (2024/3) 1Q 2Q 3Q 4Q Full-year 1Q 2Q 3Q 4Q	Full-year 1Q	
Sales 518 425 621 368 1,933 257 281 281 206	1, 025	188
	53. 1%	73. 2%
(% of same Q previous year) 86.0% 55.5% 170.2% 73.9% 86.6% 49.7% 66.1% 45.3% 55.9%		-71
(% of same Q previous year) 86.0% 55.5% 170.2% 73.9% 86.6% 49.7% 66.1% 45.3% 55.9%	-94	-71 -37. 8%

Whit: million(JPY) %From 01 FY03/24, CR00Z added the GameFi related business previously included in the other business to the former Game business to create the GameFi business, and changed the name of the former Online Advertising and Media business. %From 02 FY03/25, "IT outsourcing Business" which were previously groupted under "Other Businesses" have been separated due to being recognized as important segments and "Ada. Business" have been disclosed in "E-commerce Business". %From 02 FY03/25, In the nursing care welfare personnel services business, sales had been recorded on a net amount basis in a simplified manner, but due to the growing importance of the business, we have changed to recording sales on a gross amount basis, as should be the case, from the 4Q of the fiscal year ending March 31, 2025. Accordingly, the figures for the period from 10 to %EBITDA territory of the parent.

_	Fiscal	Year: 2024 (2025	5/3)	
20		30	40	Full-year
	3, 537	4, 036	3, 025	14, 191
	100. 7%	107. 2%	85.0%	99.4%
	831	930	888	3, 416
	23. 5%	23.0%	29.4%	24. 1%
	321	307	200	1, 234
	9.1%	7.6%	6.6%	8.7%
	866	936	625	3, 166
	24. 5%	23. 2%	20. 7%	22. 3%
	-441	-158	-12	-1, 025
	-12.5%	-3. 9%	-0.4%	-7. 2%
	-77	-129	-37	-530
	-	-	-	-
	-394	-106	12	-853
	712	749	712	-
	Fiscal	Year: 2024 (2025		
20		30	40	Full-year
	1, 133	1, 307	1, 495	4, 955
	164.1%	165.8%	157.9%	162.4%
	-10	34	142	118
	-0. 9%	2.6%	9.5%	2.4%
	474	530	588	-
		24期 (FY2025/3)		
20		30	40	通期
	708	810	844	2, 994
	198.4%	183. 1%	166.0%	189.0%
00		24期 (FY2025/3)	40	V#2 44m
20		30	4Q	通期
	83	114 11641. 3%	126 2603. 2%	384 6577. 3%
			2003. 2/0	0377.3%
20		24期(FY2025/3) 30	40	通期
2.4	341	381	524	1, 576
	341	301	524	
	102.3%	110.8%	121.1%	
	102. 3%	110.8%	121.1%	107.8%
20		Year: 2024 (2025	5/3)	107. 8%
20				
20	Fiscal	Year: 2024 (2025 30	5/3) 4Q	107. 8% Full-year
20	Fiscal 4, 161	Year: 2024 (2025 30 5,187	5/3) 4Q 2, 146	107.8% Full-year 15,751
20	Fiscal 4, 161 97. 9%	Year: 2024 (2025 30 5,187 104.5%	5/3) 40 2, 146 54. 7%	107.8% Full-year 15.751 90.0%
20	Fiscal 4, 161 97. 9% 1, 836	Year: 2024 (2028 30 5, 187 104. 5% 2, 206	5/3) 40 2, 146 54, 7% 1, 080	107. 8% Full-year 15, 751 90. 0% 6, 942
20	Fiscal 4, 161 97. 9% 1, 836 108. 9%	Year: 2024 (2028 30 5,187 104.5% 2,206 108.8%	i/3) 40 2, 146 54, 7% 1, 080 64, 4%	107. 8% Full-year 15, 751 90. 0% 6, 942 99. 2%
20	Fiscal 4, 161 97. 9% 1, 836 108. 9% -51 -1. 2%	Year: 2024 (2028 30 5, 187 104. 5% 2, 206 108. 8% 70 1. 4%	5/3) 4Q 2, 146 54. 7% 1, 080 64. 4% -7 -0. 4%	107. 8% Full-year 15, 751 90. 0% 6, 942 99. 2% 44
20	Fiscal 4, 161 97. 9% 1, 836 108. 9% -51 -1. 2%	Year: 2024 (2025 30 5,187 104.5% 2,206 108.8% 70	5/3) 4Q 2, 146 54. 7% 1, 080 64. 4% -7 -0. 4%	107. 8% Full-year 15, 751 90. 0% 6, 942 99. 2% 44
	Fiscal 4, 161 97. 9% 1, 836 108. 9% -51 -1. 2%	Year: 2024 (2028 30 5,187 104.5% 2,206 108.8% 70 1.4% Year: 2024 (2028	i/3) 4Q 2, 146 54. 7% 1, 080 64. 4% -7 -0. 4% i/3)	107. 8% Full-year 15, 751 90. 0% 6, 942 99. 2% 44 0. 3%
	Fiscal 4, 161 97. 9% 1, 836 108. 9% -51 -1. 2% Fiscal	Year: 2024 (2028 30 5,187 104.5% 2,206 108.8% 70 1.4% Year: 2024 (2028 30	i/3) 40 2, 146 54, 7% 1, 080 64, 4% -7 -0, 4% i/3) 40	107. 8% Full-year 15, 751 90. 0% 6, 942 99. 2% 44 0. 3% Full-year
	Fiscal 4, 161 97. 9% 1, 836 108. 9% -51 -1. 2% Fiscal 1, 112	Year: 2024 (2025 30 5,187 104.5% 2,206 108.8% 70 1.4% Year: 2024 (2025 30 1,388	i/3) 40 2,146 54.7% 1,080 64.4% -7 -0.4% i/3) 40 1,157	107. 8% Full-year 15, 751 90. 0% 6, 942 99. 2% 44 0. 3% Full-year 4, 480
	Fisca 4, 161 97. 9% 1, 836 108. 9% -51 -1. 2% Fisca 1, 112 618. 0%	Year: 2024 (2028 30 5,187 104.5% 2,206 108.8% 70 1.4% Year: 2024 (2028 30 1,388 398.5%	5/3) 40 2, 146 54. 7% 1, 080 64. 4% -7 -0. 4% 5/3) 40 1, 157 223. 3%	107. 8% Full-year 15, 751 90. 0% 6, 942 99. 2% 44 0. 3% Full-year 4, 480 397. 9%
	Fisca 4, 161 97. 9% 1, 836 108. 9% -51 -1. 2% Fisca 618. 0% 701 389. 6%	Year: 2024 (2028 30 5, 187 104. 5% 2, 206 108. 8% 70 1. 4% Year: 2024 (2028 30 1, 388 398. 5% 913	5/3) 40 2, 146 54. 7% 1, 080 64. 4% -7 -0. 4% 5/3) 40 1, 157 223. 3% 753 206. 5%	107. 8% Full-year 15. 751 90. 0% 6. 942 99. 2% 44 0. 3% Full-year 4, 480 397. 9% 2, 920
	Fisca 4, 161 97. 9% 1, 836 108. 9% -51 -1. 2% Fisca 618. 0% 701 389. 6%	Year: 2024 (2028 30 5,187 104.5% 2,206 108.8% 70 1.4% Year: 2024 (2028 30 1,388 398.5% 913 279.1%	5/3) 40 2, 146 54. 7% 1, 080 64. 4% -7 -0. 4% 5/3) 40 1, 157 223. 3% 753 206. 5%	107. 8% Full-year 15. 751 90. 0% 6. 942 99. 2% 44 0. 3% Full-year 4, 480 397. 9% 2, 920
20	Fisca 4, 161 97. 9% 1, 836 108. 9% -51 -1. 2% Fisca 618. 0% 701 389. 6%	Year: 2024 (2028 30 5,187 104.5% 2,206 108.8% 70 1.4% Year: 2024 (2025 30 1,388 398.5% 913 279.1% I Year: 2024 (2025)	5/3) 4Q 2, 146 54. 7% 1, 080 64. 4% -7 -0. 4% 5/3) 4Q 1, 157 223. 3% 753 206. 5%	107.8% Full-year 15,751 90.0% 6,942 99.2% 44 0.3% Full-year 4,480 397.9% 2,920 306.9%
20	Fisca 4, 161 97. 9% 1, 836 108. 9% -51 -1. 2% Fisca 1, 112 618. 0% 701 389. 6% Fisca	Year: 2024 (2028 30 5,187 104.5% 2,206 108.8% 70 1.4% Year: 2024 (2028 30 1,388 398.5% 913 279.1% I Year: 2024 (2022 30	5/3) 4Q 2, 146 54. 7% 1, 080 64. 4% -7 -0. 4% 5/3) 4Q 5/3) 4Q	107. 8% Full-year 15, 751 90. 0% 6, 942 99. 2% 44 0. 3% Full-year 4, 480 397. 9% 2, 920 306. 9% Full-year
20	Fisca 4, 161 97. 9% 1, 836 108. 9% -51 -1. 2% Fisca 618. 0% 701 389. 6% Fisca	Year: 2024 (2028 30 5,187 104.5% 2,206 108.8% 70 1.4% Year: 2024 (2028 30 1,388 398.5% 913 279.1% I Year: 2024 (2028) 30 30 30 30	 40 2, 146 54, 7% 1, 080 64, 4% -7 -0, 4% (/3) 40 1, 157 223, 3% 753 206, 5% 5/3) 40 365 	107. 8% Full-year 15, 751 90. 0% 6, 942 99. 2% 44 0. 3% Full-year 4, 480 397. 9% 2, 920 306. 9% Full-year 1, 723
20	Fisca 4, 161 97. 9% 1, 836 108. 9% -51 -1. 2% Fisca 1, 112 618. 0% 701 389. 6% Fisca 398 46. 6%	Year: 2024 (2028 30 5,187 104.5% 2,206 108.8% 70 1.4% Year: 2024 (2028 30 1,388 398.5% 913 279.1% I Year: 2024 (2028 30 1,388 398.5% 913 279.1%	5/3) 40 2,146 54.7% 1,080 64.4% -7 -0.4% 5/3) 40 1,157 223.3% 753 206.5% 5/3) 40 365 50.0%	107.8% Full-year 15,751 90.0% 6,942 99.2% 44 0.3% Full-year 4,480 397.9% 2,920 306.9% Full-year 1,723 54.0%
20	Fisca 4, 161 97. 9% 1, 836 108. 9% -51 -1. 2% Fisca 1, 112 618. 0% 701 389. 6% Fisca 398 46. 6% -311 -78. 0%	Year: 2024 (2028 30 5,187 104.5% 2,206 108.8% 70 1.4% Year: 2024 (2028 30 1,388 398.5% 913 279.1% I Year: 2024 (2028 30 1,388 398.5% 913 279.1% I Year: 2024 (2028 30 1,388 398.5% 913 279.2% -174 -44.2%	5/3) 40 2, 146 54, 7% 1, 080 64, 4% -7 -0, 4% 5/3) 40 1, 157 223, 3% 753 206, 5% 5/3) 40 365 50, 0% -59 -16, 3%	107.8% Full-year 15,751 90.0% 6,942 99.2% 44 0.3% Full-year 4,480 397.9% 2,920 306.9% Full-year 1,723 54.0% -872
20	Fisca 4, 161 97. 9% 1, 836 108. 9% -51 -1. 2% Fisca 1, 112 618. 0% 701 389. 6% Fisca 398 46. 6% -311 -78. 0%	Year: 2024 (2028 30 5,187 104.5% 2,206 108.8% 70 1.4% Year: 2024 (2028 30 1,388 398.5% 913 279.1% I Year: 2024 (2028 30 1,388 398.5% 913 279.1% I Year: 2024 (2028 30 1,388 398.5% 913 279.1%	5/3) 40 2, 146 54, 7% 1, 080 64, 4% -7 -0, 4% 5/3) 40 1, 157 223, 3% 753 206, 5% 5/3) 40 365 50, 0% -59 -16, 3%	107.8% Full-year 15,751 90.0% 6,942 99.2% 44 0.3% Full-year 4,480 397.9% 2,920 306.9% Full-year 1,723 54.0% -872
20	Fisca 4, 161 97. 9% 1, 836 108. 9% -51 -1. 2% Fisca 1, 112 618. 0% 701 389. 6% Fisca 398 46. 6% -311 -78. 0%	Year: 2024 (2028 30 5,187 104.5% 2,206 108.8% 70 1.4% Year: 2024 (2028 30 1.388 398.5% 913 279.1% I Year: 2024 (2028 30 1.388 398.5% 913 279.1% I Year: 2024 (2028) 1.4% 1.5% 1.4% 1.4% 1.4% 1.4% 1.4% 1.4% 1.4% 1.4% 1.5% 1.4% 1.4% 1.4% 1.4% 1.4% 1.4% 1.4% 1.4% 1.4% 1.5% 1.4% 1.4% 1.4% 1.4% 1.4% 1.5% 1.4% 1.4% 1.5% 1.4% 1.4% 1.4% 1.5% 1.4% 1.4% 1.4% 1.5% 1.4% 1.4% 1.4% 1.5% 1.4% 1.4% 1.4% 1.5% 1.4% 1.5% 1.4% 1.5% 1.4% 1.5% 1.4% 1.5% 1.4% 1.5% 1.4% 1.4% 1.5% 1.4% 1.5% 1.4% 1	5/3) 40 2, 146 54, 7% 1, 080 64, 4% -7 -0, 4% 5/3) 40 1, 157 223, 3% 753 206, 5% 5/3) 40 50, 0% -59 -16, 3% 5/3)	107.8% Full-year 15,751 90.0% 6,942 99.2% 44 0.3% Full-year 4,480 397.9% 2,920 306.9% Full-year 1,723 54.0% -872 -50.6%
20	Fisca 4, 161 97. 9% 1, 836 108. 9% -51 -1. 2% Fisca 618. 0% 701 389. 6% Fisca 398 46. 6% -311 -78. 0%	Year: 2024 (2028 30 5,187 104.5% 2,206 108.8% 70 1.4% Year: 2024 (2025 30 1,388 398.5% 913 279.1% I Year: 2024 (2025 30 394 59.2% -174 -44.2% I Year: 2024 (2025) 30	5/3) 4Q 2, 146 54. 7% 1, 080 64. 4% -7 -0. 4% 5/3) 4Q 1, 157 223. 3% 753 206. 5% 5/3) 4Q -59 -16. 3% 5/3)	107.8% Full-year 5,751 90.0% 6,942 99.2% 44 0.3% Full-year 4,480 397.9% 2,920 306.9% Full-year 1,723 54.0% -872 -50.6% Full-year
20	Fisca 4, 161 97. 9% 1, 836 108. 9% -51 -1. 2% Fisca 1, 112 618. 0% Fisca 398 46. 6% -311 -78. 0% Fisca	Year: 2024 (2028 30 5,187 104.5% 2,206 108.8% 70 1.4% Year: 2024 (2028 30 1,388 398.5% 913 279.1% 1 Year: 2024 (2028 30 394 59.2% -174 -44.2% 1 Year: 2024 (2028) 30 127	5/3) 4Q 2, 146 54. 7% 1, 080 64. 4% -7 -0. 4% 5/3) 4Q 1, 157 223. 3% 753 206. 5% 5/3) 4Q 365 50. 0% -59 -16. 3% 5/3)	107. 8% Full-year 15, 751 90. 0% 6, 942 99. 2% 44 0, 3% Full-year 4, 480 397. 9% 2, 920 306. 9% Full-year 1, 723 54. 0% -872 -50. 6% Full-year 569
20	Fisca 4, 161 97. 9% 1, 836 108. 9% -51 -1. 2% Fisca 1, 112 618. 0% 701 389. 6% Fisca 398 46. 6% -311 -78. 0% Fisca	Year: 2024 (2028 30 5, 187 104. 5% 2, 206 108. 8% 70 1.4% Year: 2024 (2028 30 1, 388 398. 5% 913 279. 1% I Year: 2024 (2028 30 1 Year: 2024 (2028) 30 1 Year: 2024 (2028) 1 Year: 2028 (2028) 1 Year: 208 (2028) 1 Year: 208 (2028) 1 Year: 208	5/3) 40 2, 146 54, 7% 1, 080 64, 4% -7 -0, 4% 5/3) 40 5/3) 40 5/3) 5/3) 5/3) 40 5/3) 5/3) 40 5/3) 5/3) 5/3) 40 5/3) 5/3) 40 5/3) 5/3)	107.8% Full-year 15,751 90.0% 6,942 99.2% 44 0.3% Full-year 4,480 397.9% 2,920 306.9% Full-year 1,723 54.0% -872 -50.6% Full-year 569 55.5%